		Vision In Action Strategic Initiative Fund						
		Grant beginning June 1, 2007						
		Grant Name:						
		Type: (check one)		**Transformational**			**Pathways**	
		Grant Accounting:			**Project:**		**V8XXX**	
		Primary Budget Manager:						Must have PS training
		Alternate Budget Manager:						Must have PS training
				June 1 2007		**June 1 2008**	**June 1 2009**	
				May 31, 2008		**May 31, 2009**	**May 31, 2010**	**Comment/Explain**
Account		***EXPENSES***						
		Compensation:						
6101	a.	Faculty						
6101	c.	Exempt Staff						
6105	d.	Non-exempt Staff						
6125	b.	Faculty Replacement (adjunct)						
	e.	Benefits (40% of above items)						
6104	g.	Student/Research Assistants						
6110	h.	Stipends (on-going)						
6120	f.	Temporary Personnel						
	i.	Benefits (20% of above two)						
		Total Compensation						
		Operating Expenses:						
6220	a.	Faculty/Staff Travel						
6220	f.	Consulting Fees/Honoraria						
6222	b.	Consultant Travel						
6360	d.	Mailing Services						
6365	e.	Printing Services						
6430	c.	Supplies						
6701	g.	Undergraduate Aid						
6705		Graduate Aid						
6481	h.	Utilities (telephone, etc.)						
6445	i.	Other						
		Total Operations						
		Total Expenses		0		0	0	
		Equipment:						
6340	b.	Lab Equipment						
6341	a.	Computers/Printers/Scanners						
6341	c.	Software						
	d.	Other						
		Total Equipment						
		Renovation:						
6510	a.	Structural Changes						
6339	b.	Furniture						
6341	c.	Data Drop(s) and/or Telephone Line(s)						
	d.	Other						
		Total Renovations						
		INCOME						
4155		Program Fees						
4101		Premium Priced Tuition Revenue						
4200		Grants (External to University)						
		In kind						
		Other						